

Name of the Organization: MIAMI YOUTH GARDEN, INC.
 Program Title: MIAMI YOUTH GARDEN AFTERSCHOOL PROGRAM
 Program Year: 2023

PROGRAM EXPENSES

Description		In-Kind	GRANT REQUEST	Total Project Budget
Personnel Expenses				
Salaries and Wages	Office Staff and Administration		\$9,000	\$9,000
Student Leader Stipends	2 Leaders x 20hrs x \$10 x 40 weeks		\$16,000	\$16,000
Certified Teacher (Part-time)	8hrs x 40 weeks x \$15		\$4,800	\$4,800
Non-Personnel Expenses				
Contract Services/Professional Fees	Master Gardener		\$4,000	\$4,000
Equipment	7 computers		\$3,500	\$3,500
Supplies	Garden tools and supplies		\$2,000	\$2,000
Facilities Rental		\$2,000	\$2,000	\$4,000
Telephone/Utilities			\$1,000	\$1,000
Staff/Bd Training & STH Curriculum	Curriculum Planning and Updates	\$1,000	\$2,000	\$3,000
Travel/Related Expenses	Workshops/Seminars		\$400	\$400
Lunch / Snacks for participants			\$2,900	\$2,900
Other	Chef, Art supplies, Musical Instruments, etc.		\$3,000	\$3,000
Total Program Expenses		\$3,000	\$50,600	\$53,600

of Participants - 40